

ESF / ESF Reporting / HEERF - 076386747 - Year One - Review

HEERF Fund

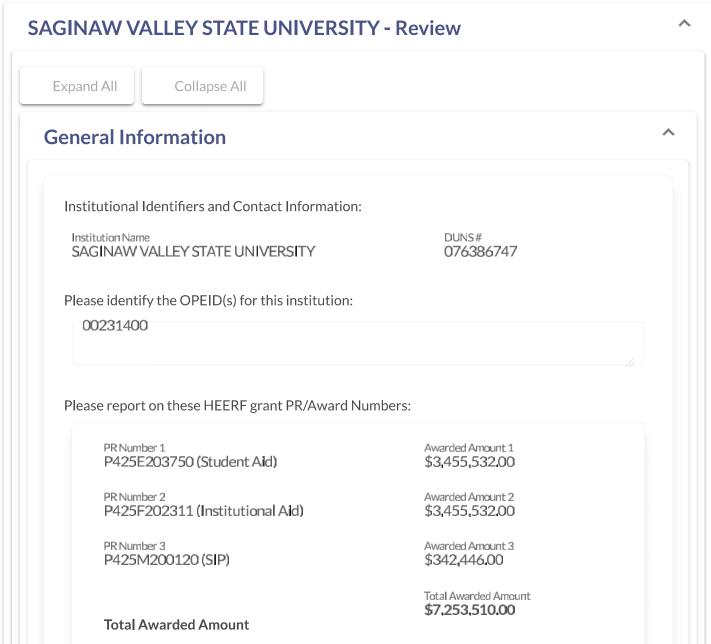
Submitted

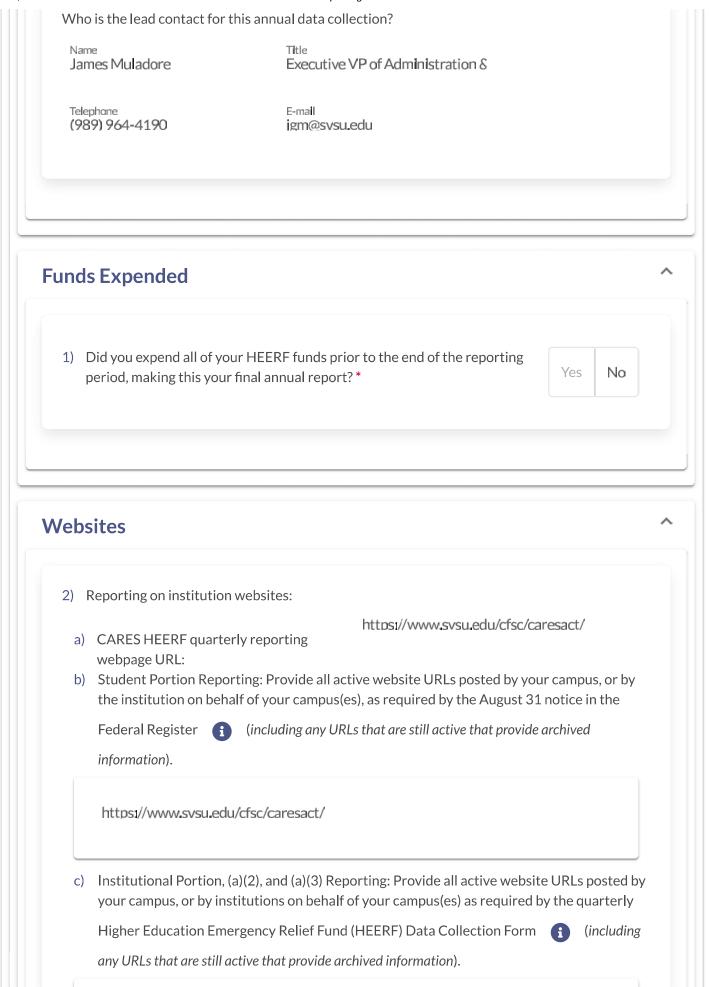
Annual Report - Year One

Last Modified: njwagner@svsu.edu - 5/3/2022, 1:40:15 PM

- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 Review







ESF - ESF Reporting - HEERF - 076386747 - Year One - Review https://www.svsu.edu/cfsc/caresact/ **Student Eligibility** 3) How did your institution determine which students were eligible

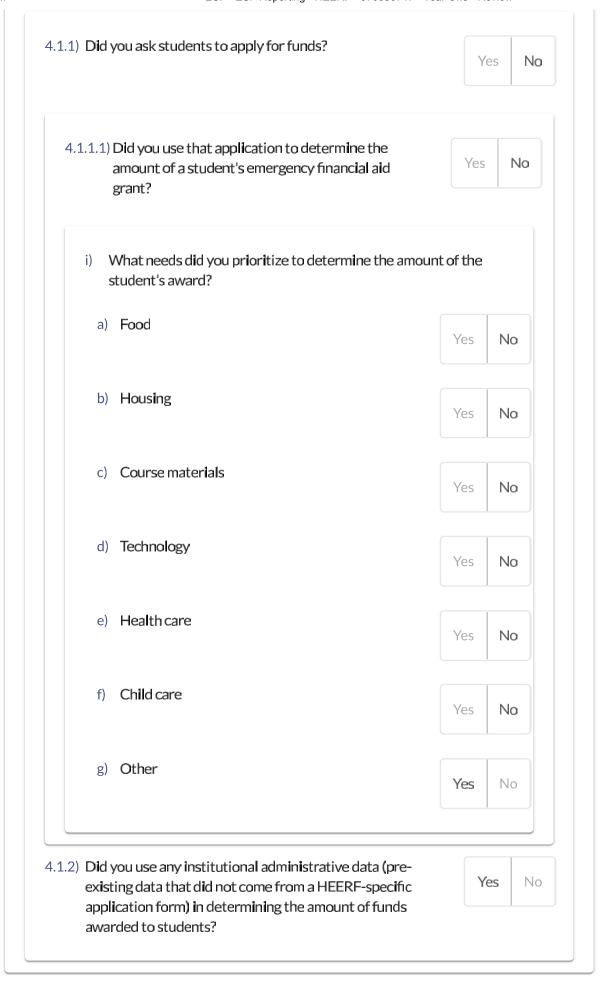
1 to receive emergency financial aid grants under any of the CARES Act HEERF programs? a) My Institution has received an Institutional Student Information Yes No Record (ISIR) or Student Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid). b) My institution allowed students to attest to their eligibility for Yes No Title IV aid by completing an alternative application form developed by the institution for this purpose. c) My institution used another method for determining which No Yes students were eligible to receive emergency financial aid grants under the CARES Act. **Aid Determination** 4) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used.

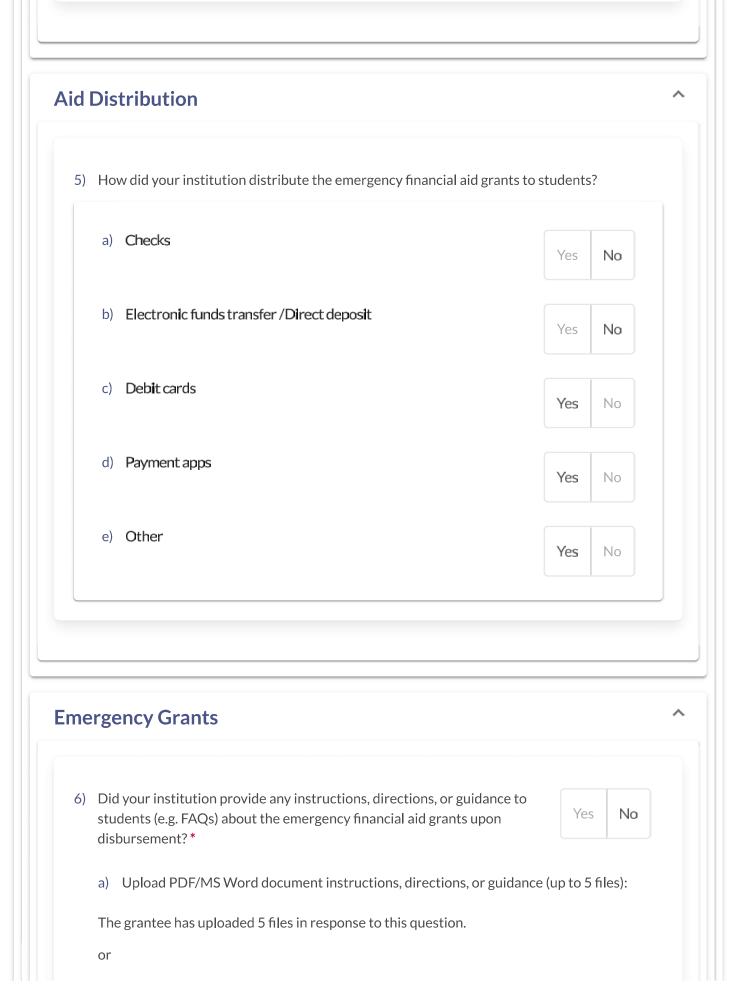
regardless of different circumstances?*

4.1) Did you distribute the same amount to all eligible students

Yes

No





b) Provide any active URLs with instructions, directions, or guidance on how to use the

https://www.svsu.edu/cfsc/caresact/

Emergency Financial Aid

Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students

Amount Disbursed - Section 18004(a)(1)

Amount Disbursed - Sectic

Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act

7.1.1) All HEERF Emergency Financial Aid Grant eligible students

8,204

7.1.2)Undergraduates



i) Full-time students 🚹



Pell grant recipient 2,669



b)

Non-Pell grant recipient 4,037

a)

ii) Part-time students Pell grant recipient Non-Pell grant recipient 374 611 a) b) 7.1.3) Graduates ii) Part-time students i) Full-time students

Part-time students

257

Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

7.2.1) All HEERF Emergency Financial Aid Grant eligible students 5,271

7.2.2) Undergraduates **(i**

Full-time students

256

Pell grant recipient 1,789

Non-Pell grant recipient 2,636

a)

a)

b)

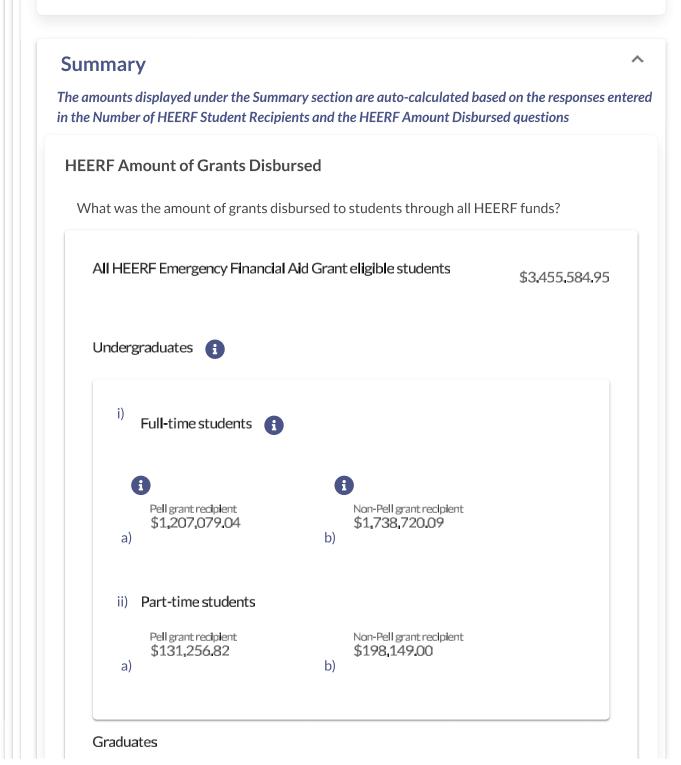
ii) Part-time students

Pell grant recipient 216

Non-Pell grant recipient 332

b)

7.2.3)Graduates i) Full-time students Full-time students Part-time students 172 Part-time students 126



i) Full-time students

ii) Part-time students

Full-time students \$110,330.00

Part-time students \$70,050.00

Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$655.58

Undergraduates 🚹







Pell grant recipient \$674.72



Non-Pell grant recipient \$659.61

a)

b)

ii) Part-time students

Pell grant recipient \$607.67

b)

Non-Pell grant recipient \$596.83

Graduates

a)

i) Full-time students

ii) Part-time students

Full-time students \$641.45

Part-time students \$555.95

Funds Expended Categories



- 8) Provide the total amount of HEERF funds expended on the categories provided.
 - Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).
- $^{8.1)}\,$ Providing additional emergency financial aid grants to students.



Amount in (a)(1) institution... Amo

Amount in (a)(2) dollars, if a...

Amount in (a)(3) dollars, if a...

Explanatory Note

Balance to final student awarded an emergency financial aid grant when the student portion of the funds were fully expended.

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institution... \$3,306,756.77 Amount in (a)(2) dollars, if a...

Amount in (a)(3) dollars, if a...

Explanatory Note

\$2,890,722.11 housing and meal plan refunds to students who moved off campus in Winter semester 2020 due to COVID and \$416,034.66 in housing and meal plan refunds to students who moved off campus in November 2020



8.3) Providing tuition discounts.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institution...

Amount in (a)(2) dollars, if a...

Amount in (a)(3) dollars, if a...

\$

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institution...
\$ Amount in (a)(2) dollars, if a...
\$ \$ \$ \$ \$

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

8.9) Campus safety and operations.



Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$46.693.05 \$

Explanatory Note

Cleaning supplies and PPE due to COVID-19 (sanitizer, masks, wipes, etc.)

8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... S42,446.00 \$

Explanatory Note

This represents lost revenue from on campus housing for Fall semester 2020 due to reduced enrollment and related to rooms set aside and used for quarantine/isolation for students that tested positive for COVID and for



8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other

organizations, lost parking revenue, etc.).



Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... So the state of the st

8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a...

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$102,029,23

Explanatory Note

Purchase Echo360 software \$74,000 to support distance learning. Nursing VSIM simulation access to replace in-person hands on experience by nursing students \$19,460. Other technology costs to enable distance learning \$8,569.23.

 $^{8.15)}$ Other Uses of (a)(1) Institutional Portion funds.



Amount in (a)(1) institution...

Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... Not Applicable

Not Applicable

 $^{8.16)}$ Other uses of (a)(2) or (a)(3) funds, if applicable.



Amount in (a)(1) institution... Not Applicable

Amount in (a)(2) dollars, if a...

Amount in (a)(3) dollars, if a...

8.17) Annual Expenditures for each Program

Amount in (a)(1) institution... \$3,455,532.00

Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$342,446.00

\$0.00

8.18) Total of Annual Expenditures

Total Expenditures \$3,797,978.00

Students Who Received Funds

9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period

- a) How many students received emergency financial aid grants through any of the HEERF funds?
- b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?
- c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?
- d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?
- e) Withdrawal rate for students who received HEERF Emergency Financial Aid Grants

5.271

236

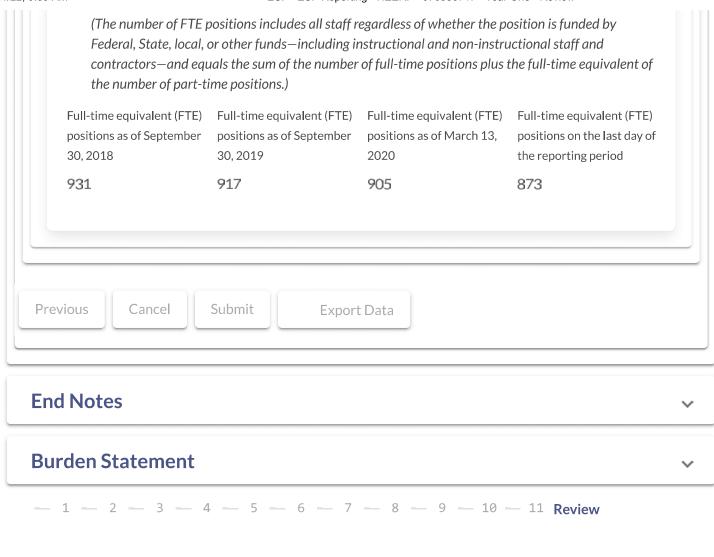
4,252

783

4.48%

Full-Time Equivalent (FTE) Positions

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.



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